OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 24th day of July A.D., 2009 and the last on the 24th day of July A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and

that they are true.

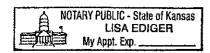
Subscribed and sworn to before me this

Notary Public

24th day of July A.D., 2009.

My Commission Expires 01/28/13

Printer's Fees, \$246.30



的第三人称形式		202	1986				
Erring Mary Wall	31.500		DF BUDGET HEAR	ING	ing the second		
Adda for the state of	eres spriv	The	governing body of South Hutchinson				
wiin	eel on the 4th day of	August, 2	009, at 7:00 p.m. at	the City Ha	I for the purpose	100	
hearing and answering	objections or uniquelye	is leadina	l 10 lue bioboseo n	se ot en tun	as and me amou	en ad valorem	Iax.
对源等3.0万 0万	Detailed	budget in	formation is available available at this hea	e at City Ha	0 /	277	
		IN MILDO	SASSIGNA ST MIS HAS	มแห้.			i
Proposed Budget 2010	Fynenditures and Am	9UB 12 to tour	DGET SUMMARY,	aetallich H	e mavimum limit	sta shint	donat
Frohosed Bodget 2010	imated Tax Rate is st	bject to c	hange depending of	the final a	ssessed valuatio	H 616 2010 00	char.
Cara Sarasa	Prior Year Actual	for 2008	Current Year Estima	te for 2009	Proposed 8	get for 2010	ri de
		Actual		Actual	Sec. 384	Amount of	Est
	4 22 24 4	I BX	28/5/4	Tax	C. (2)	2009 Ad	Jax
FUND	Expenditures	Rate*	Expenditures	Rate*	Expenditures ,	Valorent Tex	'Rate'
General	1,744,746	30.020 11.490	1,975,493	27.609	1,931,53	611404	19.68
Bond & Interest	888,132 21,931	0.864	1,122,939 21,769	12.812 0.923	1,262,870 20,50	400,006 19,710	19/13
Employee Benefits	33,163		53,000	0.989	65,00	30,034	2.38
AT WHAT A SHARE OF THE SHARE OF	7,000	@1400X	A CONTRACTOR OF THE CONTRACTOR	A.que	49 00		~~
Special Highway	163,597	100	75,000		162.00		
Water	381,965		473,091		495,95	100	A ha
Sewet & Jane 1	1,032,144	a Kanada dari	1,087,415	. 19	4117	3.00	
Conventional Tourism	45,488		56,000	100	55,00	3.00	
special Palk	0	لكانسوه	0.		300	1.24	
Diversion	4,724	7.10	5,000 \$	2.7.7	5,00	100	
I/A cent Sales Tax	117,000	al tare	166,058	2 6.19	265,000	10000	S Section 1
Von "Budgeled Eunids A	444.44	No. 1		<u>X</u>	4.00	(CEOP 14)	
And Sprinkains Edists A	218,146		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
olais	4,686,036	42.874	5.034,765	42.333	5,363,79	881,104	42.14
ess:Tranafers	869,698	// Ltg.	808,687	8	812,68		24-53
Vet Expenditure	3,766,338		4,226,078		4,551,107		1.
Total Tax Levied	925,000	3 5 A A	921,234		XXXXXXX		•
Nesessed ///	3 S	15) e ji 14					
/aluation	21.829.736		21.762.070		20,904,983	1	
Dutstanding Indebtedness	A CONTRACTOR	STATE OF	rediginates of				
lanuary 1,	22007	3/38/6	ुर्व - <mark>2008</mark>		<u>2009</u>		
3.0. Bonds	2,220,000	200	4,402,000		4,197,000		
tevenue Bonds		***	3240		0		
Xther:	8,988,957 56,057	2 - 2	6,033,306		6,614,232		
ease Purchase Principal Total	11.265.014	推翻的	10.435.306		9.811,232		
lotal Tax rates are expressed in			10,,00,000	tita ĝ	9,011,1204	•	Ú. Š
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FILED

AUG 1 1 2009

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of South Hutchinson

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations. 2010 Adopted Budget Amount of 2009 County Ad Valorem Clerk's Page Use Only No. Expenditures Tax **Table of Contents:** Computation to Determine Limit for 2010 2 Allocation of MVT, RVT, 16/20M Veh & Slide 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund 7 1,931,338 411,454 12-101a General 1,262,869 400,005 10-113 8 Bond & Interest 20,905 19,710 9 Flood Control 12-646a 49,934 9 55,000 12-16,102 **Employee Benefits** 162,000 10 Special Highway 10 495,959 Water 1,117,722 Sewer 11 Conventional Tourism 11 55,000 Special Park 12 3,000 12 5,000 Diversion FILED 13 255,000 1/4 cent Sales Tax 13 14 AUG 1 1 2009 14 15 15 Shari A. Lagrubin COUNTY CLERK 16 17 Non-Budgeted Funds-A 5,363,793 881,103 Totals 1 Budget Summary Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budge County Clerk's Use Only 20,869,182 November 1st Total State Use Only Assessed Valuation Received Reviewed by Assisted by: Lindburg Vogel Pierce Faris P.O. Box 2047 Follow-up: Yes_ No Address: Hutchinson, KS 2009 67504-2047 Attest:

Governing Body

County Clerk

Computation to Determine Limit for 2010

Companies to Determine Limit to 2003	Am	ount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	921,234
2. Debt Service Levy in 2009 Budget	- \$	278,820
3. Tax Levy Excluding Debt Service	\$	642,414

2009 Valuation Information for Valuation Adjustments:

4.	New Improvements for 2009:	+	174,433	
5.	Increase in Personal Property for 2009:	+ 3.46 ^{O.53}		
		+ 3,500,603		
	5b. Personal Property 2008	- 3,985,234		
	5c. Increase in Personal Property (5a minus 5b)	+	$\frac{0}{\text{(Use Only if } > 0)}$	
6.	Valuation of annexed territory for 2009		(ose only n = o)	
0.	6a. Real Estate	+ 0		
	6b. State Assessed	+ 0		
	6c. New Improvements	- 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0	
7.	Valuation of Property that has Changed in Use of	Juring 2009	100,158	
8.	1 otal valuation Adjustment (Sum of 4, 5c, od & /	25,00-483	274,591	
9.	Total Estimated Valuation July 1,2009	21,762,070	25, 630, ³	A A
10.	Total Valuation less Valuation Adjustment (9 mi	nus 8)	21,487,479	
11.	Factor for Increase (8 divided by 10)		0.01278 🤄	331
12.	Amount of Increase (11 times 3)		+ \$	8 ,209
13.	Maximum Tax Levy, excluding debt service, wit	hout an Ordinance (3 plus 12	s <u>(c</u>	50,945 650,623
14.	Debt Service in this 2010 Budget		_	400,005
15.	Maximum levy, including debt service, without a	nn Ordinance (13 plus 14)		1,050,628
	If the 2010 hudget includes	tay levies exceeding the to	etal on line 15, you must	1050976

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Die Donaldy Minner

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	600,823	58,930	948	978	0
Bond & Interest	278,820	27,347	440	454	0
Flood Control	20,079	1,969	32	33	0
Employee Benefits	21,512	2,110	34	35	0
					· · =
					
TOTAL	921,234	90,356	1,454	1,500	0

County Treas Motor Vehicle Estimate	90,356			
County Treasurers Recreational Vehicle Estimate		1,454		
County Treasurers 16/20M Vehicle Estimate			1,500	
County Treasurers Slider Estimate			-	0
Motor Vehicle Factor	0.09808			
Recreational Vehicle Factor	r	0.00158		
16/	20M Vehicle Factor	r	0.00163	
	Slid	ler Factor	_	0.00000

Schedule of Transfers

City of South Hutchinson

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Equipment Reserve	113,500	116,500	118,500	12-1,117
Water	Equipment Reserve	20,000	20,000	20,000	12-1,117
General	Building Reserve	30,500	30,500	32,500	12-1,118
Sewer	Equipment Reserve	20,000	30,000	30,000	12-1,117
Sewer	Sewer Reserve	51,500	51,500	51,500	12-825d
Sewer	Bond & Interest	560,187	560,187	560,187	12-1,825d
Capital Projects	Bond & Interest	74,011			10-117a
	Totals	869,698	808,687	812,687	
	Adjustments				
	Adjusted Totals	869,698	808,687	812,687	

INOIE: Adjustificates are offity required in the trainster expenditure is not shown in the drugger duffittiary total.

STATEMENT OF INDEBTEDNESS

City of South Hutchinson

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amon	Amount Due
	of	of	Rate	Amount	Outstanding		Date Due	20	2009	2010	0]
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2002	4/1/02		21/3.6	765,000	295,000	4-1/10-1	4/1	8,800	80,000	6,254	75,000
Series 2003	12/15/03		2.5/4.2	2,100,000	1,515,000	1-1/7-1	7/1	53,372	125,000	49,703	130,000
Series 2007	11/1/07		4.00	2,387,000	2,387,000	5-1/11-1	11/1	178,330	67,000	86,485	205,000
Series 2009	60/97/9		5.75	29,000		5-1/11-1	11/1			2,223	2,000
Total G.O. Bonds					4,197,000			240,502	272,000	144,665	412,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:						"					
KDHE	1/1/96		3.92	2,123,510	1,042,570	3-1/6-1	3-1/9-1	39,769	113,316	35,284	117,801
KDHE	10/4/01		2.81	6,800,000	4,571,662	3-1/6-1	3-1/9-1	137,466	319,636	127,611	329,491
							:				
					0000				9 9 9 7		
I otal Other					5,614,232			177,235	432,952	162,895	447,292
Total Indebtedness					9,811,232			417,737	704,952	307,560	859,292

revised 8/06/07

Page No. 5

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		£	1	Total		4	, e
	Contract	Contract	Interest	Amount	Frincipal Balance On	rayments Due	rayments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
	-						
	·						
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	875,663	1,025,106	639,872
Receipts:	<u> </u>	570.052	
Ad Valorem Tax	608,389	· ·	xxxxxxxxxxxxxxx
Delinquent Tax	32,995	7,997	50.020
Motor Vehicle Tax	61,743	64,550	58,930
Recreational Vehicle Tax		1,223	948
16/20M Vehicle Tax		957	978
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax	-		500
Local Alcoholic Liquor	319	500	500
In Lieu of Taxes (IRB)	0	2,180	2,180
County Sales tax	366,846	300,000	280,000
Local Sales tax	191,049	160,000	140,000
Utility Franchise taxes	392,477	350,000	300,000
Permits, inspections and licenses	17,058	17,000	17,000
Fines	102,375	95,000	80,000
Reimbursed expense	72,018	0	0
Miscellaneous	15,786	10,000	10,000

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. 454-47			
	<u> </u>		
Interest on Idle Funds	33,134	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	1001100	1 500 470	900,536
Total Receipts	1,894,189	1,590,260	
Resources Available:	2,769,852	2,615,365	1,540,408

Page No. 7

FUND PAGE - GENERAL

Adopted Dudget	Prior Year Actual	Current Veer Estimate	Proposed Budget Yea
Adopted Budget General	2008	2009	2010
Resources Available:	2,769,852	2,615,365	1
Expenditures:	2,705,032	2,015,505	1,5 10,10
General Administration	154,656	181,438	182,470
Police	599,894	729,180	758,405
	80,700	91,280	95,302
Fire	436,125	549,804	568,450
Street	41,319	64,289	64,500
Parks	45,496	47,500	48,000
Street Lighting Code Enforcement	100,663	111,852	86,355
	100,003	110,150	114,856
Municipal Court	185,669	110,130	114,630
Nondepartmental	185,009		3,000
Economic development			
System Enhancemenet		00.000	10.000
Capital Improvement		90,000	10,000
			
		· <u> </u>	
		<u> </u>	
	"		
N.C. bland and Devotable states Delete		*****	
Neighborhood Revitalization Rebate Miscellancous	×	<u> </u>	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,744,746	1,975,493	1,931,338
Unencumbered Cash Balance Dec 31	1,025,106		xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 2,066,857		Appropriated Balance	
Violation of Budget Law for 2008:		Non-Appropriated Bal	
Possible Cash Violation for 2008:	Total Expellentities/	Tax Required	
	y Computation % Rate	5.25%	20,524
Demiquenc		2009 Ad Valorem Tax	
	Amount of a	GOOD TALL Y ALUICIII TAX	411,43



Page No. 7a

OPTIONAL DETAIL PAGE FOR ANY FUND

Expenditures:	Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	2010
General Administration Salairies 88,972 102,138 104,27				
Sabrics	-			
Contractual		88.972	102,138	104,27
Commodities				
Capital Outlay 2,500 2,500 2,500 Transfer to Equipment Reserve 2,000 2,000 2,000 Total 154,656 181,438 182,47 Folice 50 567,800 595,30 Salaries 464,262 567,800 595,30 Contractual 55,378 71,880 77,10 Commodities 40,788 48,200 42,70 Capital Outlay 24,466 26,300 28,30 Total 59,894 729,180 758,40 Fire 7 700 15,000 15,000 Total 26,468 29,30 30,30 Contractual 26,468 29,30 30,30 Contractual 26,468 29,30 30,30 Contractual 26,000 25,000 25,000 Total 80,700 91,280 95,30 Steet 80,700 91,280 95,30 Steet 80,700 91,280 26,00 Contractua		· · · · · · · · · · · · · · · · · · ·		7,700
Transfer to Equipment Reserve 2,000 2,000 2,000 2,000 Police 181,438 182,47 Police 183,400 183,0		1		2,500
Police Salaries		1		2,000
Police Salaries				
Salaries		154,656	181,438	182,470
Contractual 55,378 71,880 77,10 Commodities 40,788 48,200 42,70 Commodities 40,788 48,200 42,70 Commodities 40,788 48,200 28,300 28,300 Transfer to Equipment Reserve 15,000 15,000 15,000 15,000 Total 599,894 729,180 758,40 Total 599,894 729,180 758,40 Total 758,40 758,4		161 262	5/7 000 I	FOE 201
Commodities			l ' '	
Capital Outlay 24,466 26,300 28,301 Transfer to Equipment Reserve 15,000 15,000 15,000 Total 599,894 729,180 758,400 Fire Sabries 10,646 13,400 15,65 Contractual 26,408 29,930 36,30 Commodities 6,989 10,450 9,85 Capital Outlay 11,597 12,500 26,000 Transfer to Equipment Reserve 25,000 26,000 26,000 Total 80,700 91,280 95,30 Street Salaries 235,365 260,052 276,45 Contractual 26,708 63,273 73,50 Contractual 26,708 63,273 73,50 Contractual 26,708 63,273 73,50 Commodities 94,052 146,479 138,50 Contractual 10,000 10,000 10,000 Total 436,125 549,804 568,45 Parks 10,000		1	1 1	
Transfer to Equipment Reserve 15,000 15,000 15,000 758,40 729,180 758,40 729,180 758,40 729,180 758,40 729,180 758,40 729,180 758,40 729,180 758,40 729,180 758,40 729,180 758,40 758,40 758,40 729,180 758,4		1	l ' '	
Total 599,894 729,180 758,40	*		1 ' 1	
Fire Salaries				
Salaries 10,646 13,400 15,65		399,894	749,180	/38,493
Contractual 26,468 29,930 30,30 Commodities 6,989 10,450 9,85 Capital Outlay 11,597 12,500 13,50 Transfer to Equipment Reserve 25,000 25,000 26,00 Total 80,700 91,280 95,30 Street Salaries 235,365 260,052 276,45 Contractual 26,708 63,273 73,50 Commodities 26,708 26,700 70,0		10.646	13 400 L	15 651
Commodities				•
Transfer to Equipment Reserve 25,000 25,000 26,00		· · ·		
Transfer to Equipment Reserve 25,000 25,000 26,00 Total 80,700 91,280 95,30 Street Salaries 235,365 260,052 276,45 Contractual 26,708 63,273 73,50 Commodities 94,652 146,479 138,50 Copital Outlay 10,000 10,000 10,000 Transfer to Equipment Reserve 70,000 70,000 70,000 Total 436,125 549,804 568,45 Parks 58alaries 10,000 10,000 10,00 Contractual 7,904 10,691 10,15 Commodities 8,415 13,398 13,35 Capital Outlay 28,000 28,000 28,000 Total 41,319 64,289 64,50 Steet Lighting 58alaries 58alaries 47,500 48,00 Contractual 45,496 47,500 48,00 Contractual 45,496 47,500 48,00 Contractual		1	· · ·	•
Total S0,700 91,280 95,30				
Street Salaries 235,365 260,052 276,45 Contractual 26,708 63,273 77,350 Capital Outlay 10,000 10,000 10,000 10,000 Transfer to Equipment Reserve 70,000 70,000 70,000 70,000 Total 436,125 549,804 568,45 Salaries 10,000 10,		1		
Salaries 235,365 260,052 276,45 Contractual 26,708 63,273 73,50 Commodities 94,052 146,479 138,50 Capital Outlay 10,000 10,000 10,000 Transfer to Equipment Reserve 70,000 70,000 70,000 Total 436,125 549,804 568,45 Parks 58alaries 10,000 10,000 10,000 Contractual 7,904 10,691 10,15 Commodities 8,415 13,598 13,35 Capital Outlay 28,000 28,000 28,000 Total 41,319 64,289 64,50 Street Lighting 5 5 5 64,50 Street Lighting 5 5 5 64,289 64,50 Street Lighting 5 5 5 64,209 64,50 48,00 Contractual 45,496 47,500 48,00 48,00 48,00 48,00 48,00 48,00		00,700	71,200	75,50
Contractual 26,708 63,273 73,50		235 365	260.052	276.450
Commodities			· ·	
Capital Outlay 10,000 10,000 10,000 Transfer to Equipment Reserve 70,000 70,000 70,000 Total 436,125 549,804 568,45 Parks Salaries 10,000 10,000 10,000 Contractual 7,904 10,691 10,15 Commodities 8,415 13,598 13,33 Capital Outlay 28,000 28,000 28,000 Total 41,319 64,289 64,50 Street Lighting Street Lighting 3,000 48,00 Salaries 45,496 47,500 48,00 Commodities 45,496 47,500 48,00 Contractual 45,496 47,500 48,00 Code Enforcement 3,995 5,200 4,00 Contractual 29,963 31,700 4,80 Contractual 29,963 31,700 4,80 Contractual 29,963 31,700 4,80 Commodities 3,995 5,200 <td< td=""><td></td><td>,</td><td></td><td></td></td<>		,		
Transfer to Equipment Reserve 70,000 70,000 70,000 Total 436,125 549,804 568,45 Parks Salaries 10,000 10,000 10,000 Contractual 7,904 10,691 10,15 Commodities 8,415 13,598 13,35 Capital Outlay 28,000 28,000 Transfer to Equipment Reserve 15,000 2,000 3,000 Total 41,319 64,289 64,260 Street Lighting Salaries Contractual 45,496 47,500 48,000 Commodities 45,496 47,500 48,000 Commodities 72,452 74,055 Contractual 45,496 47,500 48,000 Code Enforcement Salaries 64,205 72,452 74,055 Contractual 29,963 31,700 4,800 Commodities 3,995 5,200 5,000 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Capital Outlay 100,663 111,852 86,355 Municipal Court Salaries 37,161 47,450 50,956 Contractual 62,367 60,700 61,900 Commodities 695 2,000 2,000 Capital Outlay 100,623 110,150 114,855		,		
Total 436,125 549,804 568,45 Parks Salaries 10,000 10,000 10,000 Contractual 7,904 10,691 10,15 Commodities 8,415 13,598 13,35 Capital Outlay 28,000 28,00 Transfer to Equipment Reserve 15,000 2,000 3,00 Total 41,319 64,289 64,50 Street Lighting Salaries	-			•
Parks Salaries 10,000 10,000 10,000 10,000 Contractual 7,904 10,691 10,15 Commodities 8,415 13,598 13,35 Capital Outlay 28,000 28,000 Total 41,319 64,289 64,50 Street Lighting Salaries Contractual 45,496 47,500 48,00 Contractual 45,496 47,500 48,00 Contractual 45,496 47,500 48,00 Code Enforcement Salaries 64,205 72,452 74,05 Contractual 29,963 31,700 4,800 Commodities 3,995 5,200 5,000 Commodities 3,995 5,200 5,000 Total 10utlay 100,663 111,852 86,355 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,900 Commodities 695 2,000 2,000		1	· '	,
Salaries 10,000 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,150 10,000		450,125	547,004	
Contractual 7,904 10,691 10,15 Commodities 8,415 13,598 13,35 Capital Outlay 28,000 28,00 Transfer to Equipment Reserve 15,000 2,000 3,00 Total 41,319 64,289 64,50 Street Lighting		10,000	10 000 1	10.000
Commodities		1		
Capital Outlay 28,000 28,000 28,000 Transfer to Equipment Reserve 15,000 2,000 3,000 3,000 Total 41,319 64,289 64,500 Street Lighting Salaries				•
Transfer to Equipment Reserve 15,000 2,000 3,00 Total 41,319 64,289 64,50 Street Lighting Salaries Contractual 45,496 47,500 48,00 Commodities Capital Outlay Total 45,496 47,500 48,00 Code Enforcement Salaries 64,205 72,452 74,05 Contractual 29,963 31,700 4,80 Commodities 3,995 5,200 5,00 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,00 Commodities 695 2,000 2,00 Contractual 62,367 60,700 61,90 Commodities 695 2,000 <td></td> <td>- 0,113</td> <td></td> <td></td>		- 0,113		
Total 41,319 64,289 64,50		15 000		
Salaries Contractual 45,496 47,500 48,00	· · · · · · · · · · · · · · · · · · ·			64,500
Contractual 45,496 47,500 48,00 Commodities Capital Outlay Total 45,496 47,500 48,00 Code Enforcement Salaries 64,205 72,452 74,05 Contractual 29,963 31,700 4,80 Commodities 3,995 5,200 5,00 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,00 Capital Outlay Total 100,223 110,150 114,85	Street Lighting	l	1	
Commodities Capital Outlay Contractual				
Capital Outlay	Contractual	45,496	47,500	48,000
Total 45,496 47,500 48,00 Code Enforcement Salaries 64,205 72,452 74,05 Contractual 29,963 31,700 4,800 Commodities 3,995 5,200 5,000 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,353 Municipal Court Salaries 37,161 47,450 50,956 Contractual 62,367 60,700 61,900 Commodities 695 2,000 2,000 Capital Outlay Total 100,223 110,150 114,855	Commodities	1		
Code Enforcement Salaries 64,205 72,452 74,05. Contractual 29,963 31,700 4,800 Commodities 3,995 5,200 5,000 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35. Municipal Court Salaries 37,161 47,450 50,956 Contractual 62,367 60,700 61,900 Commodities 695 2,000 2,000 Capital Outlay Total 100,223 110,150 114,85	Capital Outlay			
Salaries 64,205 72,452 74,05. Contractual 29,963 31,700 4,80 Commodities 3,995 5,200 5,00 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,000 Capital Outlay Total 100,223 110,150 114,85		45,496	47,500	48,000
Contractual 29,963 31,700 4,80 Commodities 3,995 5,200 5,00 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,000 Capital Outlay Total 100,223 110,150 114,85				
Commodities 3,995 5,200 5,00 Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,000 Capital Outlay Total 100,223 110,150 114,85				
Capital Outlay Capital Outlay Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,000 Capital Outlay Total 100,223 110,150 114,85		1	,	•
Transfer to Equipment Reserve 2,500 2,500 2,500 Total 100,663 111,852 86,35 Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,00 Capital Outlay 100,223 110,150 114,85		3,995	5,200	5,000
Total 100,663 111,852 86,35. Municipal Court				
Municipal Court Salaries 37,161 47,450 50,95 Contractual 62,367 60,700 61,90 Commodities 695 2,000 2,00 Capital Outlay 100,223 110,150 114,85				2,500
Salaries 37,161 47,450 50,956 Contractual 62,367 60,700 61,906 Commodities 695 2,000 2,006 Capital Outlay 100,223 110,150 114,856		100,663	111,852	86,355
Contractual 62,367 60,700 61,900 Commodities 695 2,000 2,000 Capital Outlay				
Commodities 695 2,000 2,000 Capital Outlay Total 100,223 110,150 114,85			· · · · · · · · · · · · · · · · · · ·	•
Total 100,223 110,150 114,85:			·	•
Total 100,223 110,150 114,85		695	2,000	2,000
	Capital Outlay			
Page Total 1.550 077 1.885 403 1.619 33:	Total	100,223	110,150	114,856
	Page Total	1 550 077	1 885 402	1,918,338

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2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest	2008	2009	2010
Unencumbered Cash Balance Jan 1	204,430	198,927	117,389
Receipts:			
Ad Valorem Tax	232,853		xxxxxxxxxxxxxxx
Delinquent Tax	14,656	1,400	
Motor Vehicle Tax	30,990	24,705	27,347
Recreational Vehicle Tax		468	440
16/20M Vehicle Tax		367	454
Slider			0
In Lieu of Taxes			
Specials	37,943	189,362	177,000
Transfer from Sewer	560,187	560,187	560,187
Transfer from Capital Projects		0	0
	1-11-		
Interest on Idle Funds			
Miscellaneous	1,000	-	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	877,629	1,041,401	765,428
Resources Available:	1,082,059	1,240,328	882,817
Expenditures:			
Principal	205,000	272,000	412,000
Interest	67,945	240,502	144,656
Sewer Debt	610,187	610,187	610,187
Fees		250	250
Cash Reserve			95,776
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	s l		
Total Expenditures	883,132	1,122,939	1,262,869
Unencumbered Cash Balance Dec 31	198,927		xxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 883,232		-Appropriated Balance	
Violation of Budget Law for 2008:		/Non-Appropriated Bal-	1,262,869
Possible Cash Violation for 2008:	-	Tax Required	380,052
	ency Computation % Rate	5.25%	19,953
•		2009 Ad Valorem Tax	400,005

4

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Flood Control	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,167	816	144
Receipts:			
Ad Valorem Tax	17,508	19,077	xxxxxxxxxxxxxx
Delinquent Tax	1,060	100	
Motor Vehicle Tax	2,012	1,857	1,969
Recreational Vehicle Tax		35	32
16/20M Vehicle Tax		28	33
Slider			0
In Lieu of Taxes	0		
Interest on Idle Funds			
Misceflaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,580	21,097	2,034
Resources Available:	22,747	21,913	2,178
Expenditures:			
Contractual	21,931	21,769	20,905
Neighborhood Revitalization Rebate			
Miscellancous	-		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,931	21,769	20,905
Unencumbered Cash Balance Dec 31	816		*****
2008 Budget Authority Limited Amount: 21,931		-Appropriated Balance	
Violation of Budget Law for 2008:	Total Expenditures	/Non-Appropriated Bal	20,905
Possible Cash Violation for 2008:		Tax Required	18,727

Tax Required
Delinquency Computation % Rate 5.25%

Amount of 2009 Ad Valorem Tax



Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	65,392	37,839	5,378
Receipts:			
Ad Valorem Tax	0	20,439	xxxxxxxxxxxxxxx
Delinquent Tax	1,746	100	
Motor Vehicle Tax	3,864	0	2,110
Recreational Vehicle Tax		0	34
16/20M Vehicle Tax		0	35
Slider			0
In lieu of tax	0		
Reimbursed expenses	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,610	20,539	2,179
Resources Available:	71,002	58,378	7,557
Expenditures:			
Worker Compenstation	31,097	50,000	50,000
Other	2,066	3,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			 -
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,163	53,000	55,000
Unencumbered Cash Balance Dec 31	37,839	'	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 38,000		-Appropriated Balance	NAMES AND ASSOCIATION OF THE PARTY OF THE PA
Violation of Budget Law for 2008:		/Non-Appropriated Bal	55,000
Possible Cash Violation for 2008:	Total Expenditures	Tax Required	
Possible Cash Violation for 2006.	C M. D. I	rax Kequiteu	2.401

Delinquency Computation % Rate

Page No.

Amount of 2009 Ad Valorem Tax

5.250%



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	150,822	79,612	79,962
Receipts:			
State of Kansas Gas Tax	72,304	65,900	
County Transfers Gas		9,450	10,080
Reno County	10,083		
Interest on Idle Funds	····		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	-		
Total Receipts	82,387	75,350	1
Resources Available:	233,209	154,962	163,712
Expenditures:			
Contractual	16,580		
Commodities	137,017	25,000	81,000
Miscellaneous			·
Does miscellaneous exceed 10% of Total Expenditures	1 50 505	75.000	162 000
Total Expenditures	153,597	75,000	<u>: </u>
Unencumbered Cash Balance Dec 31	79,612	79,962	1,/12

2008 Budget Authority Limited Amount: 160,000

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

i	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	298,790	406,648	358,557
Receipts:			,
Water Sales	389,798		
Miscellaneous	24,899	20,000	20,000
Farm Income	59,820	52,000	14,000
Interest on Idle Funds	15,306	3,000	3,000
Miscellaneous			_
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	489,823	425,000	387,000
Resources Available:	788,613	831,648	745,557
Expenditures:			
Salaires & Wages	215,687	233,431	248,884
Contractual	49,148	97,090	100,075
Commodities	64,120	84,570	86,000
Capital	•	5,000	5,000
Sales tax	32,554	33,000	
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Water Reserve			
Miscellaneous	456		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	381,965		495,959
Unencumbered Cash Balance Dec 31	406,648	358,557	249,598

2008 Budget Authority Limited Amount: 446,026

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	460,719	628,264	583,849
Receipts:			
User Charges	1,099,081	1,000,000	1,000,000
Reimbursed	38,013	6,000	6,000
Farm Income	42,451	30,000	30,000
Interest on Idle Funds	20,144	7,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,199,689	1,043,000	1,106,000
Resources Available:	1,660,408	1,671,264	1,689,849
Expenditures:			
Personal	147,593	173,621	199,450
Contractual	176,997	175,062	189,540
Commodities	65,867	87,045	87,045
Equipment Reserve	30,000	30,000	30,000
Sewer Reserve	51,500	51,500	51,500
Bond & Interest	560,187	560,187	560,187
Capital Outlay	0	10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,032,144	1,087,415	1,117,722
Unencumbered Cash Balance Dec 31	628,264	583,849	572,127

2008 Budget Authority Limited Amount: 1,042,810

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Conventional Tourism	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	C
Receipts:			
Guest tax	45,488	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,488	55,000	55,000
Resources Available:	45,488	55,000	55,000
Expenditures:			
Contractual service	45,488	55,000	55,000
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	45,488	55,000	55,000
Unencumbered Cash Balance Dec 31	13,466	33,000	33,000
2008 Budget Authority Limited Amount: 55 000	· ·		· · · · · ·

2008 Budget Authority Limited Amount: 55,000

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park	2008	2009	2010
Unencumbered Cash Balance Jan I	1,943	2,262	2,762
Receipts:			-
Alcohol tax	319	500	500
			<u></u>
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	<u></u>		
Total Receipts	319	500	500
Resources Available:	2,262	2,762	3,262
Expenditures:			
Expenditures:	····		3,000
Commodoties			
			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	3,000
Unencumbered Cash Balance Dec 31	2,262	2,762	262

2008 Budget Authority Limited Amount:

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Diversion	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,358	6,244	6,244
Receipts:			
Miscellaneous	3,610	5,000	5,000
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% of Total Receipts	<u> </u>		
Total Receipts	3,610		, , , , , , , , , , , , , , , , , , ,
Resources Available:	10,968	11,244	11,244
Expenditures:			
Contractual	4,724	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,724	5,000	· ·
Unencumbered Cash Balance Dec 31 2008 Budget Authority Limited Amount: 10,000	6,244	6,244	6,244

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Local Sales Tax	2008	2009	2010
Unencumbered Cash Balance Jan 1	136,654	215,178	152,453
Receipts:			
Sales tax	95,524		
Reimbursed	100,000	13,333	13,333
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		-	
Total Receipts	195,524	103,333	103,333
Resources Available:	332,178	318,511	255,786
Expenditures:			
Contractual	17,000	166,058	255,000
Economic development	100,000		
Miscellancous			
Does miscellaneous exceed 10% of Total Expenditures			· · · · ·
Total Expenditures	117,000	166,058	255,000
Unencumbered Cash Balance Dec 31	215,178		786
Official formation of the Control of	215,170	152,133	,,,,,

2008 Budget Authority Limited Amount: 163,959

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		····	
	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
		•	

2008 Budget Authority Limited Amount:

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from operation fund			
Reimbursed expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	<u></u>
Resources Available:	0	0	0
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount:

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Building Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from operation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			,
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008 Budget Authority Limited Amount: 0		•	

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

City of South Hutchinson

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water P&	&I	Water Reserve	ve	Sewer Reserve	erve	Equipment Reserve	eserve	Building Reserve	eserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	316856	Cash Balance Jan 1	54000	370,856	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
						Transfer from operaton	166500	Transfer from oper	30500		
						Interest	11315				
									:		
					:				:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	177815	Total Receipts	30500	208,315	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	494,671	Resources Available:	84,500	171,678	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
						Capital outlay	192265	Capital outlay	25881		
									-		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	192265	Total Expenditures	25881	218,146	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	302,406	Cash Balance Dec 31	619*85	361,025	*
		1				ı		,		361,025 *:	*
						1	,				

**Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of City of South Hutchinson

will meet on the 4th day of August, 2009, at 7:00 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

•Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actual	for 2008	Current Year Estima	ite for 2009	r 2009 Proposed Budget for 2010			
-	7,,,,,	Actual		Actual		Amount of 2009	Estimate	
EL DID	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *	
FUND	1,744,746	30.020	1,975,493	27.609	1,931,338	411,454	19.682	
General	883,132	11.490	1,122,939	12.812	1,262,869	400,005	19,134	
Bond & Interest Flood Control	21,931	0.864	21,769	0.923	20,905	19,710	0,943	
	33,163		53,000	0.989	55,000	49,934	2.389	
Employee Benefits	33,103		33,550					
Special Highway	153,597		75,000		162,000 495,959			
Water	381,965		473,091		1,117,722			
Sewer	1,032,144		1,087,415		55,000			
Conventional Tourism	45,488		55,000		3,000			
Special Park	0		0		5,000			
Diversion	4,724		5,000		255,000			
1/4 cent Sales Tax	117,000		166,058		233,000			
								
						-		
Non-Budgeted Funds-A	218,146							
Totals	4,636,036	42.374	5,034,765	42.333	5,363,793	881,103	42,148	
Less: Transfers	869,698		808,687		812,687 4,551,106			
Net Expenditure	3,766,338	į	4,226,078					
Total Tax Levied	925,000	{	921,234		XXXXXXXXXXXXXXXXX	-		
Assessed Valuation	21,829,736		21,762,070		20,904,983			
Outstanding Indebtedness,							~	
January I,	2007		<u>2008</u>		<u>2009</u>			
G.O. Bonds	2,220,000		4,402,000		4,197,000			
Revenue Bonds	0	-	0		0	-		
Other	8,988,957	-	6,033,306		5,614,232	<u>.</u>		
Lease Purchase Principal	56,057	•	0		0	_		
Total	11,265,014		10,435,306		9,811,232	\$		

City Official Title:

Denise McCue

City Clerk

Input sheet for City2.XLS budget form Enter City Name (City of) City of South Hutchinson Enter County Name followed by "County" Reno County Enter year being budgeted (YYYY) 2010 Enter the following information from the sources shown. This information be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet. Note: All amounts are to be entered in as whole numbers only. The input for the following comes directly from the 2009 Budget, Certificate Page: Tax Levy Amount in 2009 Budget Statute **Fund Names:** 12-101a 600,823 General 278,820 Bond & Interest 10-113 Fund name for all funds with a tax levy: 12-646a 20,079 Flood Control Employee Benefits 12-16,102 21,512 Total Tax Levy Funds for 2009 Budgeted Year 921,234 Other (non-tax levy) fund names: Special Highway

will

		Water
		Sewer
		Conventional Tourism
		Special Park
		Diversion
		1/4 cent Sales Tax
Single Non Tax Lev	y:	-
· ·	1	
	2	
	3	-
	4	
Non-Budgeted (A):		-
	1	Water P&I
	2	Water Reserve
	3	Sewer Reserve
	4	Equipment Reserve
	5	Building Reserve
		Capital Projects
		Law Enforcement Fund
Non-Budgeted (B):		
•	1	
	2	
	3	·

	4	
	5	
Non-Budgeted (C):		
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	2	
	3	
	4	
	5	
Non-Budgeted (D):		
	ı	
	2	
	3	
	4	
	5	

2007 Tax Levy Rate

From the 2009 Budget, Budget Summary Page

et, buuget Summary rage		
General		
Bond & Interest		
Flood Control		
Employee Benefits		
	0	
-	0	
	0	
	0	
	0	
" "	0	
742.444	0	
	0	
	_	

(2008 Column)
30.020
11.490
0.864
42.374

Total Levy Dollar Amount (2008 budget column)	925,000
Assessed Valuation for 2007 (2008 budget column)	21,829,736

From the 2009 Budget, Budget Summary Page

Total

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	2,220,000	4,402,000
Revenue Bonds	0	0
Other	8,988,957	6,033,306
Lease Purchase Principal	56,057	0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:	
Total Assessed Valuation for 2009	20,904,983
New Improvements for 2009	174,433
Personal Property excluding oil, gas, mobile homes - 2009	3,460,537
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	100,158
Personal Property excluding oil, gas, mobile homes- 2008	3,985,234
Gross earnings (intangible) tax estimate for 2010	1
Neighborhood Revitalization	1

Fund	Rate	
General	27.609	
Bond & Interest	12.812	
Flood Control	0.923	
Employee Benefits	0.989	
Total	42.333	
Final Assessed Valuation from the November 1, 2008 Abstract		21,762,070

From the County Treasurer's Budget Information - 2010 Budget V	ear Estimates:
Motor Vehicle Tax Estimate	91,112
Recreational Vehicle Tax Estimate	1,726
16/20 M Vehicle Tax	1,352
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency	
Actual Delinquency for 2008 Tax	5.131%
Rate used in this budget-this will be shown on all fund pages with a tax levy	5.250%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):					
2010 State Distribution for Kansas Gas Tax	73,670				
2010 County Transfers for Gas**	10,080				
Adjusted 2009 State Distribution for Kansas Gas Tax	65,900				

Adjusted 2009 Science Distribution in Kalinas Cas 14x
Adjusted 2009 County Transfers for Gas**

***Note: 'Only used when a portion of the County montes are distributed to the Cities under the provisions of

K.S.A. 79-3425c

From the 2008 Budget Summary Page

From the 2008	Budget Summary Page
	2008 Expenditure Amounts
Funds	Budget Authority
General	2,066,857
Bond & Interest	883,232
Flood Control	21,931
Employee Benefits	38,000
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	160,000
Water	446,026
Sewer	1,042,810
Conventional Tourism	55,000
Special Park	
Diversion	10,000
1/4 cent Sales Tax	163,959
0	
0	-
0	
0	
0	***
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

FILED

Sylvia Rec Comm

JUN 2 5 2009

Shari A. Shapubin COUNTY CLERK

Legal Notice

(Published in The Record June 25, 2009)

The Governing Body of Sylvis Recreation Commission
will meet on the 6th day of July, 2009, at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

tailed budget information is available at the City Office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Pund	Prior Your Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010		
Général	925-	1034-	1000-		
L					
Totals			 		
Lesse Purchase: Principal Balance @ Beg of PY	0	0	0		

County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION

STEPHENGREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true consecutive issues of said newspaper, the first publication being in the issue if 6.25, 2009 and the last publication in the issue of 6-25,2009.

Subscribed and sworn to before me this 24 day of

NUTARY PUBLIC - State of Kansas DENA SHEROW My Appt. Explo 27-09

My commission expires 10-27.09

FILED

JUN 2 5 2009

Show A. Loguetin COUNTY CLERK

Legal Notice

(Published in The Record June 18, 2009) KANSAS PRIDE PROGRAM ENTRY GOVERNMENT RESOLUTION YEAR: 2009

Resolution #6/2009

WHEREAS, local municipal government has a responsibility to develop the capacity to undertake a viable community development effort; and

WHEREAS, community development needs and problems can best be determined and solved through a cooperative effort between elected officials and those citizens they represent; and

WHEREAS, the Kansas PRIDE Program, co-administered by the Kansas Department of Commerce & Housing and K-State Research and Extension, has been reviewed and found to be a means to improve our community, and

means to improve our community, and WHEREAS, the Mayor and Council do herewith pledge their full support, endorsement, and cooperation in carrying out the requirements of the Kansas PRIDE Program.

NOW THEREFORE BE IT RE-

NOW THEREFORE BE IT RE-SOLVED, that the community of Arlington urges its citizens to join this effort and hereby declares this city to be an official entrant in the PRIDE Program for the year of 2009.

PASSED AND APPROVED THIS 1ST DAY OF JUNE IN THE YEAR OF 2009.

/s/David Anderson, Mayor Attest:

/s/Debbie Fountain, City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

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PUBLISHER

Subscribed and swom to before me this 24 day of

Notary Public

DENA SHEROW Ny Apot Explo - 27-69

Poet iC - State of Kaasas

My commission expires

10-24-09

CERTIFICATE

2010

To the Clerk of Reno, State of Kansas We, the undersigned officers of Sylvia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2010	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	1000-	
TOTAL			_
Budget Summary		Trav	is Mathys
State Use Only		Callessis	a Math
Received		Table 1	20
Reviewed By		0 -9-1	
Follow-up: YesNo		<u> </u>	
		Commiss	ion Members
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were supplied to the complete	py of thi vith the (s budget (including the pu County Clerk (K.S.A. 12-1)	blication) must be filed 927).
PERMANENT Recreation Commission A	Address	Sponsoring U	SD/City Address
Sylvia Recreation Commission		City of Sylvia	
P. O. Box 247		P. O. Box 247	
Sylvia, KS 67581		Sylvia, KS 67581	

Total 0										Item Purchased		
				 						Date		O chia
										(Months)	of	Term 1
										%	Int	
					/	/				Contract	Date	Finding
										(Beg Princ)	Amount	Term Ending Total Prin
									0 1 3	2009	@ Beg of FY:	Princ Bal On
0, (2009	for the Year of	Prnts Due
0										2010	for the Year of	Pmts Due

Page No. 2

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	45—	54	_0-
Receipts:			
Taxes	934-	1000-	
		<u></u>	
			
Miscellaneous		ļ	
Does misc. exceeds 10%		 	
Interest on Idle Funds	02.1	1000 -	1000-
Total Receipts	934- 979-	1000-	1000-
Resources Available	7.77	7007	
Expenditures:	725-	1054-	1000-
Equipment	100	/	
		 	
 	<u></u>	<u> </u>	
	<u></u>		
	· · · · · · · · · · · · · · · · · · ·		
			
		 	
			
			
	· <u>·</u>		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	925-	1054-	1000-
Unencumbered Cash Balance	54-	-0-	_ 0_

The Governing Body of Sylvia Recreation Commission

will meet on the 6th day of July, 2009, at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the City Office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	925-	1054-	1000-
Totals			
Lease Purchase:		0	
Principal Balance @ Beg of FY	0	0	0

Recreation Commission Secretary

Page No. 4

Legal	Notice

(Published in The Record June 25, 2009)

The Governing Body of Sylvia Recreation Commission

will meet on the budget of July, 2009, at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the City Office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

YORF.

Pund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General .	925-	1054-	1000-
<u> </u>			
Totals			
Lease Purchase: Principal Balance @ Bog of FY	0	0	0

- 1/16×10€>

Page No. 4

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

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a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue if 20 09 and the last publication in the issue of , 2009.

POBLISHER

Subscribed and sworn to before methis <u>24</u> day of <u>1000</u>, 2009

NOT/ATY PUBLIC - State of Kensus C NO SNOW Notary Public My Appt. Exp. 16 201-69

My commission expires 10-24-09

Sylvia City



JUL 2 3 2009

Shari A. Laguelin COUNTY CLERK

will meet on the 3rd day of August , 2009, at 7:00 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

The state of the s	Prior Year Actua	l for 2008	Current Year Estin	ate for 2009	Proposed Budget for,2010			
FUNDA CHARLES	Expenditures	Actual Tax Rate		Actual	nebia ajas	Amount of 2009	Estimate	
General	66,823	18.590	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate.	
Bond & Interest	30,823	18.790	70,202	26.989	72,717	17,533	28.771	
Cemetery	4.789	2.734	4.050	2.000	484		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Social Security	11,951	3.673	4,950 12,000	3.928	6,200		5.911	
KPERS 2007	4,498	3.337		6,767	13,000		8.438	
Library	3,076	3.141	6,500 2,657	4.322	-13/1/6,500	1,160	1.903	
Recreation	Sign 2 925	1.047	2,037	3.148	2,576	1,919	3,149	
To accept the Heat RELIEF	a. 3 % res 17 fee	2,779 3,975	903	1.051	857	639	1,049	
CARRELL CLANS OF WAR	Kelemen.	15 35 2000	18-30-31 (18-11-12-21-30)	S 11/12 A Res		a Mada Asia (Cont	\$\$45.75 g 407 g	
TO BUILDING WILLIAM	CHANGE TO .	62 443	- 1	52 44 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 gr 25 12	120-210-21-25	<u> </u>	
S. SECTO PORCH STORY	V. 78.5		* * * * * * * * * * * * * * * * * * *	100 000	- 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (7000 101000 x3000	31000 1401 3	
RECEIPTION OF THE PROPERTY	\$ 14 A 128 B	3400 5 3	रेडेर्टर सर्वेद्धर	3 10 1 ac 12	1 /A 3 18 18	等 经海绵经 海红耳	5 975 (\$1 65 25536)	
Special Hildsway	10.104	र प्रतिकृति	8.885	STATES	control de la co	Confirmation of the second	\$1,54,72,460;;	
	331 V R 575 235,456	Vice (\$ 1787 to 1	38,062	**************************************	9,630	\$ 1484 (A) (A) (A) (A)	3 * \$2 , 11 \$ \$, 12 \$ 1 \$ 1 \$ 1	
Sewerack of all the sales of	20,199	- १४ जुल ज	20,200	1312387	39,500	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	guidu Nais	
Given a service t	275,966		303,415	1 2 1 2 1 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1	21,700		5.特别产生产品	
Refuse	18,816	. 71 (VS) 7 A	29,000	50 (15 S	303,415		gere f er ∛ . te	
Parkin Theorem	77 (3) 77 (2)		29,000	***	29,000	Mark Control	34 344 4 Paris 3	
अन्य बहुने किया अने एक मार्ग कर ने कर है।	SECTION AND ASSESSED.	25 3 6 3 3 3 3 4 5 7 5 G	15. 14. 45. 94. 9		er en	2003-11-02004-20	3 14 18 5 x 5 4 5	
COOL TE CHANCE CONSTRUCTION FOR	30.73(5.0) \ 0.5	2466 3067	रेड भाग राजार्थ राजार	(4) 52 18 ⁴ 1 4	<u>, , , , , , , , , , , , , , , , , , , </u>	250, 81, 41, 434	e de la companya de	
ड स्टब्स्ट होता का स्ट ा	89 36 55391	1 (1379/)	nertar not erit on t	देश का हा अपने का	Service and Service	2011 - ABAN GER BOOK	अध्यान्त्री स्ट	
पितितास्त्री कार्यसम्बद्धाः स्टार प्रतास्त्र	3,416(01)7546	130 130	2)8 (4, 4, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	154 U. 1 2 1 P 3	र्वन । चार्याच्या श्रीतीत	COMPANIES SAL	्प्रकृषे (१ ००) ह	
Car Count Dark At Daoph	STATE OF THE STATE		30.04	(3 to 1 to 1 to 1 to 1	7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	⊕ (10)	的推动的	
्रा करहे हुए	**************************************	जन व में अप	POLICE TE POLICE	32	Tarring Committee Co Total Committee	अस्ति । स्टेडिंग्स	<u> </u>	
Non-Bridgeted Funds A	32,362		रा पर के के उस की	3 - 3 - 2 - 2 - 1 - 1	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	9 7 3		
असहा रहती हो जे जे जिल्हा स्ट्री रहा	3 7 A C C C C C C C C C C C C C C C C C C	1 344	e garage <mark>sobilities and as</mark>	, , , , , , , , , , , , , , , , , , , 		75.5	Mark Miller	
<u>संबद्ध गर्मामस्यक्तक असाग्र</u>	FREED GOOD BOOK		1817-18-8-20 18-18-1	1 72 72 75 75			(A) - 36 (S)	
Totals	384,965	32.522	496,836	45.00	505.155		150 (24 K)	
Less: Transfers	16,100	32.322		46.205	505,155	29,995	49.221	
	368,865	: F	35,488 461,348	1637 33	35,700	. A.	ericani enter Periodo enterior	
Total Tax Levied	21,462			N. J. W.	469,455	na na Santa Anglik Na palakan ngan Santa	77.84° 2 - 50°	
Assessed	21,402	**** }	29,381]2	XXXXXXXXXXXXXXXXX	21.57.27.7.3.0.13 4 (3)		
	659,911	. (%)	53 5 50 500	1		NERSON AL		
	639,911	L	635,881	, , , , , , , , , , , , , , , , , , ,	609,405	[据[4]] [4] [4] [4] [4] [4] [4] [4] [4] [4]	撰"基本"。	

Јапиагу I, G.O. Bonds Revenue Bonds Lease Purchase Principal *Tax rates are expressed in mills

170,000

CATION worn, says on his

3D

ablished in the city s, of general paid eno County, Kanternal publication, ed as second class ost Office, Turon, peen continuously for more than 50 shed for more than ation of the notice ne notice, of a true lished in / aper, the first pub-7-23 n in the issue of

Kathleen Pugh City Clerk

FILED

AUG 0 7 2009

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Sylvia

Show A. Logulin COUNTY CLERK certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

2010 Adopted Budget Amount of County Page 2009 Ad Clerk's Table of Contents: No. Expenditures Valorem Tax Use Only Computation to Determine Limit for 2010 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 72,777 17,533 28.774 Bond & Interest 10-113 Cemetery 12-1405 6,200 3,602 5,91 Social Security 40-2305 8 13,000 5,142 8,439 KPERS 74-4920 9 6,500 1,160 904 Library 12-1220 9 2,576 1,919-149 Recreation 12-1927 10 857 639 1.049 10 Special Highway 11 9,630 Water 11 39,500 Sewer 12 21,700 Gas 12 303,415 Refuse 13 29.000 13 Non-Budgeted Funds-A 14 Totals 505,155 -29,995 5ylv1a-48.177 Rec Comm-1.049 Х **Budget Summary** 15 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget? No County Clerk's Use Only 609,337 49,226 November 1st Total State Use Only Assessed Valuation Received Reviewed by Assisted by: Lindburg Vogel Pierce Faris Follow-up: Yes_ No PO Box 2047 Address: Hutchinson, KS 67504 Attest: 2009

revised 8/06/07

County Clerk

Governing Body

City of Sylvia

2010

Computation to	Determine)	Limit	for	201	0
----------------	-------------	-------	-----	-----	---

	. Total Tax Levy Amount in 2009 Budget +	27,501
	2. Debt Service Levy in 2009 Budget 3. Tax Levy Excluding Debt Service	\$ 0 \$ 29,381
	2009 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2009: + 12,065	
5	5a. Personal Property 2009 + 24,246 5b. Personal Property 2008 - 30,658	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of annexed territory for 2009: 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009: 418	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1, 2009 609,405	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 596,922	
11.	Factor for Increase (8 divided by 10) 0.02091	
12.	Amount of Increase (11 times 3) +	\$614
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$29,995
14.	Debt Service Levy in this 2010 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	29,995

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation	for Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	17,162	5,922	76	12	0
Bond & Interest					
Cemetery	2,498	862	11	2	0
Social Security	4,303	1,485	19	3	0
KPERS	2,748	948	12	2	0
Library	2,002	691	9	1	0
Recreation	668	230	3	0	0
TOTAI	20.391	10 129	120	20	
TOTAL	29,381	10,138	130	20	

County Treas Motor Veh		10,138			
County Treasurers Recrea	ational Vehicle Estimate		130		
County Treasurers 16/201	M Vehicle Estimate			20	
County Treasurers Slider	Estimate				0
Motor Vehicle Factor		0.34505			
	Recreational Vehicle Factor	•	0.00442		
	16/20	0M Vehicle F	actor	0.00068	
		Sl	ider Factor	···	0.00000

City of Sylvia

2010

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Machinery reserve	-	10,288	10,500	12-1117
Cemetery	Machinery reserve	600	1,500	1,500	12-1117
Special Highway	Machinery reserve	-	-	-	12-1117
Water	Water reserve	10,000	7,500	7,500	12-825d
Sewer	Sewer reserve	4,000	4,200	4,200	12-631o
Gas	Gas reserve	-	10,000	10,000	12-825d
Refuse	Machinery reserve	1,500	2,000	2,000	12-1117
			-		
		Ī			·
					
_					·-
	Totals	16,100	35,488	35,700	
	Adjustments				
	Adjusted Totals	16,100	35,488	35,700	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Sylvia

1 ype of Debt Issue General Obligation:		Ketirement	%	Issued	lan 1 2000		Dail Duc	1001		í	7010
eneral Obligation:					Jan 1,2002	Interest	Principal	Interest	Principal	Interest	Principal
ital G.O. Bonds					0			0	0	 -	-
Revenue Bonds:										,	
s revenue bonds 7/30/08	80/(8/1/23	4.95	170,000	170,000	2-1/8-1	8/1	8,415	8,000	8.019	8 000
										:	
	-										
Total Revenue Bonds					170,000			8.415	8 000	8 010	000 8
Other:								25.60	2006	6,012	0,000
	+										
	\dagger										
Total Other	1				0			0	U	U	
Fotal Indebtedness	-				170.000			8 415	0000	0.00	0000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due	Payments Due
							2010
		1					
Fotals			i		0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,176	21,453	
Receipts:	27,170	21,433	10,719
Ad Valorem Tax	11,533	16 345	xxxxxxxxxxxxxxx
Delinquent Tax	561	0	^^^^^
Motor Vehicle Tax	3,174	4,184	5,922
Recreational Vehicle Tax	41	41	76
16/20M Vehicle Tax	0	9	12
Gross Earning (Intangible) Tax	727	539	165
LAVTR	121		0
City and County Revenue Sharing			0
Slider	129	·· ·	0
Mineral Production Tax	127		U
Local Alcoholic Liquor		· · · · · · · · · · · · · · · · · · ·	
In Lieu of Taxes (IRB)			
Sales tax	27,568	22,000	22,000
Franchise tax	7,337	6,500	22,000
Licenses and permits	2,077	1,750	6,500
Surcharge	3,472	3,500	1,750
Rent	4,800	4,000	3,500
Dividends	1,549	4,000	4,000
Dividends	1,349	·	
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	ļ <u> </u>		
Interest on Idle Funds	309	600	600
Miscellaneous	823		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,100	59,468	44,525
Resources Available:	88,276	80,921	55,244

Page No. 7

City of Sylvia

Adopted Budget	Prior Year Actual	Current Year Estimat	e Proposed Budget Year
General	2008	2009	2010
Resources Available:	88,276		
Expenditures:			33,211
Salaries and wages	28,755	25,200	29,000
Contractual services	20,245	15,750	
Commodities	7,065	1,050	
treet lights	9,008	10,080	
EMS	500	2,625	
Community Center	1,064	735	
Parks and Patrol	186	1,260	
ransfer to machinery reserve	0	10,288	
Other	0	3,214	
····		3,211	
·			
			
			
			
			
			
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		<u> </u>	<u> </u>
			
	<u> </u>		
	-		
		<u>_</u>	
eighborhood Revitalization Rebate			
liscellaneous	10.		
oes miscellaneous exceed 10% of Total Expe			
otal Expenditures	66,823	70,202	72,777
nencumbered Cash Balance Dec 31	21,453	10,719	XXXXXXXXXXXXXXXX
	66,859 Non-	-Appropriated Balance	
Violation of Budget Law for 2008:	Total Expenditures/	Non-Appropriated Bal	72 ,7 77
	_		
Possible Cash Violation for 2008:		Tax Required	17,533
	Delinquency Computation % Rate	Tax Required 5.000%	17,533

Page No. 7a

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,329	804	375
Receipts:			
Ad Valorem Tax	1,696	2,379	xxxxxxxxxxxxxxx
Delinquent Tax	78	20	20
Motor Vehicle Tax	563	615	862
Recreational Vehicle Tax	7	6	11
16/20M Vehicle Tax	0	1	2
Slider			<u></u>
Lot sales	1,920	1,500	1,500
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,264	4,521	2,395
Resources Available:	5,593	5,325	2,770
Expenditures:			2,770
Salaries and wages	2,813	2,200	3,000
Contractual services	348	500	500
Commodities	1,028	750	1,200
Capital outlay	Ō		3,200
Transfer to machinery reserve	600	1,500	1,500
Neighborhood Revitalization Rebate			2,000
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,789	4,950	6,200
Unencumbered Cash Balance Dec 31	804	375	XXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 4,750	Non-	Appropriated Balance	
Violation of Budget Law for 2008: Yes	Total Expenditures/I	Non-Appropriated Bal	6,200
Possible Cash Violation for 2008:	-	Tax Required	3,430
Delinquency	Computation % Rate	5.000%	172
	Amount of 2	2009 Ad Valorem Tax	3,602

raoptea Buage.			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Social Security	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,427	1,061	46
Receipts:		1	
Ad Valorem Tax	2,279	4,098	XXXXXXXXXXXXXXXX
Delinquent Tax	142	50	50
Motor Vehicle Tax	1,145	827	1,485
Recreational Vehicle Tax	15	8	19
16/20M Vehicle Tax	0	2	3
Slider	29	<u>-</u> .	0
Employee share	5,975	6,000	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			 -
Total Receipts	9,585	10.985	8,057
Resources Available:	13,012	12,046	0,007
Expenditures:	15,012	12,010	- 0,103
SS tax	11.951	12,000	13,000
			13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,951	12,000	13,000
Unencumbered Cash Balance Dec 31	1,061	46	XXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 12,000	Non	-Appropriated Balance	
Violation of Budget Law for 2008:	Total Expenditures/	Non-Appropriated Bal	13,000
Possible Cash Violation for 2008:		Tax Required	
Delinquenc	cy Computation % Rate	5.000%	245

Amount of 2009 Ad Valorem Tax



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
KPERS	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,073	1,941	1,63
Receipts:			
Ad Valorem Tax	2,071	2,617	xxxxxxxxxxxxxxxx
Delinquent Tax	79	15	
Motor Vehicle Tax	1,127	751	948
Recreational Vehicle Tax	15	7	12
16/20M Vehicle Tax	0	2	2
Slider			(
Employee share	2,074	2,800	2,800
Interest on Idle Funds			·
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,366	6,192	3,762
Resources Available:	6,439	8,133	
Expenditures:			
KPERS	4,498	6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	4,498	6,500	6,500
Unencumbered Cash Balance Dec 31	1,941	1,633	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 6,000	Non	-Appropriated Balance	7.7.2
Violation of Budget Law for 2008:		Non-Appropriated Bal	6,500
Possible Cash Violation for 2008:	•	Tax Required	1,105
Delinquenc	y Computation % Rate	5.000%	55
•	Amount of	2009 Ad Valorem Tax	1,160

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library .	2008	2009	2010
Unencumbered Cash Balance Jan 1	53	0	12
Receipts:			
Ad Valorem Tax	1,949	1,907	xxxxxxxxxxxxxxxx
Delinquent Tax	106	47	35
Motor Vehicle Tax	938	707	691
Recreational Vehicle Tax	12	7	9
16/20M Vehicle Tax	0	1	
Slider	18		C
Interest on Idle Funds			
Miscellaneous			 -
Does miscellaneous exceed 10% of Total Receipts			<u> </u>
Total Receipts	3,023	2,669	736
Resources Available:	3,076	2,669	748
Expenditures:	5,070		/70
Library appropriation	3,076	2,657	2,576
NaishLankaad Davitaligatian Dakata		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			<u> </u>
1	2.05/		
Total Expenditures	3,076	2,657	2,576
Unencumbered Cash Balance Dec 31	0	12	XXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 3,095		n-Appropriated Balance	
Violation of Budget Law for 2008:	Total Expenditures	/Non-Appropriated Bal	2.576

Delinquency Computation % Rate

Possible Cash Violation for 2008:

Tax Required tion % Rate 5.000%
Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	45	54	0
Receipts:			
Ad Valorem Tax	650	636	XXXXXXXXXXXXXXXXX
Delinquent Tax	33	37	
Motor Vehicle Tax	242	236	230
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	0	0	0
Slider	6		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	934	911	248
Resources Available:	979	965	248
Expenditures:			
Recreation commission appropriation	925	965	857
Neighborhood Revitalization Rebate			
Miscellaneous	_··		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	925	965	857
Upencumbered Cash Balance Dec 31	54	,	XXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 936	Non	-Appropriated Balance	
Violation of Budget Law for 2008:		Non-Appropriated Bal	857
Possible Cash Violation for 2008:		Tax Required	609
Delinqueno	y Computation % Rate	5.000%	30
1	· .	2009 Ad Valorem Tax	639

Adopted Budget

Adopted Duaget			
	Prior Year Actual		Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan I		0	0
Receipts:	l		
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	·		
Slider			
Interest on Idle Funds			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Receipts			
			
Total Receipts Resources Available:	0	0	0
	0	0	0
Expenditures:			
		<u> </u>	
N. I.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
	0 Nor	n-Appropriated Balance	L
Violation of Budget Law for 2008:	Total Expenditures	/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
De	linquency Computation % Rate	5.000%	0
		2009 Ad Valorem Tax	0
			

City of Sylvia 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	680	225	0
Receipts:			
State of Kansas Gas Tax	8,470	7,570	8,470
County Transfers Gas	1,179	1,090	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,649	8,660	9,630
Resources Available:	10,329	8,885	9,630
Expenditures:			
Services	2,357	4,310	4,300
Commodifies	7,747	4,575	5,330
Miscellaneous		_	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,104	8,885	9,630
Unencumbered Cash Balance Dec 31	225	0	0

2008 Budget Authority Limited Amount:

10,310

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

, 0	Prior Year Actual	Current Veer Estimate	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,711		
Receipts:	4,/11	5,862	5,400
Sales	26.426	27.000	20,000
Other	36,436	37,000	37,000
	0		
Sales tax	171	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,607	37,600	37,600
Resources Available:	41,318	43,462	43,000
Expenditures:			10,000
Wages	12,269	13,000	13,700
Services	7,956	8,262	8,500
Commodities	3,886	3,700	
Capital Outlay	695	4,000	
Transfer to Water reserve	10,000	7,500	
Sales tax and water fees	650	1,600	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,456	38,062	39,500
Unencumbered Cash Balance Dec 31	5,862	5,400	

2008 Budget Authority Limited Amount: Violation of Budget Law for 2008:

38,062

Possible Cash Violation for 2008:

City of Sylvia

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,012	3,563	3,363
Receipts:			
User charges	21,750	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,750	20,000	20,000
Resources Available:	23,762	23,563	23,363
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Wages	5,824	6,000	6,500
Services	1,553	3,500	4,000
Commodities	8,298	4,500	5,000
Capital Outlay	524	2,000	2,000
Transfer to Sewer reserve	4,000	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,199	20,200	21,700
Unencumbered Cash Balance Dec 31	3,563	3,363	1,663

2008 Budget Authority Limited Amount:

20,200

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,118	714	2,299
Receipts:			
Sales	165,562	300,000	300,000
Other charges			
Sales Tax	2,369	5,000	6,000
Reimbursed expense	2,631		
Interest on Idle Funds			
Miscellaneous	3,000		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	173,562	305,000	306,000
Resources Available:	176,680	305,714	308,299
Expenditures:			,
Wages	30,752	35,000	35,000
Production costs	117,198	210,000	210,000
Services	19,852	11,000	11,000
Commodities	2,972	5,000	5,000
Capital Outlay	2,823	10,000	10,000
Sales tax	2,369	6,000	6,000
Transfer to gas reserve		10,000	10,000
Bond debt		16,415	16,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	175,966	303,415	303,415
Unencumbered Cash Balance Dec 31	714	2,299	4,884

2008 Budget Authority Limited Amount: 257,000

Violation of Budget Law for 2008: Possible Cash Violation for 2008: City of Sylvia

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,628	2,025	2,025
Receipts:			
User charges	19,213	29,000	29,000
	_		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,213	29,000	29,000
Resources Available:	20,841	31,025	31,025
Expenditures:			
Contractual services	17,316	27,000	27,000
Capital outlay			
Transfer to machinery reserve	1,500	2,000	2,000
Mindle			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	10.01	40.000	
Total Expenditures	18,816	29,000	29,000
Unencumbered Cash Balance Dec 31	2,025	2,025	2,025

2008 Budget Authority Limited Amount: Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Prior Year Actual		Proposed Budget Year
2008	2009	2010
	0	0
0	0	Ö
0		0
	·-·	
0	0	0
0	0	0
	0 0	2008 2009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2008 Budget Authority Limited Amount: Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

0

24,818

NON-BUDGETED FUNDS (A) (Only the actual budget year shown)

2010

ָר בי	*			(Only the act	nai budgei	(Only the actual budget year shown)					
Non-Budgeted Funds-A	nnds-A	T (0)		,							
 Fund Name: 		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Machine Reserve	0.	Park Reserve		Water Utility Reserve	serve	Gas Utility Reserve	.ve	Sewer Utility Reserve	erve		
Inencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
ash Balance Jan 1	39,289	Cash Balance Jan 1	4,284	Cash Balance Jan 1	5,828	Cash Balance Jan 1	15,581	Cash Balance Jan 1	12,461	77,443	
eceipts:		Receipts:		Receipts:		Receipts:	!	Receipts:			_
eimbursed exp	273										
ransfers	2,100	Transfers	409	Transfers	10,000	Transfers	0	Transfers	4000		
otal Receipts	2,373	Total Receipts	409	Total Receipts	10000	Total Receipts	0	Total Receipts	4000	16.782	
esources Available:	41,662	Resources Available:	4,693	Resources Available:	15,828	Resources Available:	15,581	Resources Available:	16.461	94 225	
xpenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
quipment	6,510					Inspection fees	7,800	Maintenance	7,566		
ısurance	2,776					Transfer to gas	3000				
ales tax	15					Natural gas	4300				
						Supplies	395				
							i				
otal Expenditures	9,301	Total Expenditures	0	Total Expenditures	0	Total Expenditures	15495	Total Expenditures	7566	32,362	
ash Balance Dec 31	32,361	Cash Balance Dec 31	4,693	Cash Balance Dec 31	15,828	Cash Balance Dec 31	86	Cash Balance Dec 31	8,895	61,863	* *
								1			j

**Note: These two block figures should agree.

61,863

14 Page No. Turon City



JUL 2 3 2009

Shari A. Laguetin COUNTY CLERK

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Joun	tvofRe	JHO 1

Legal Notice (Published in The Record July 23, 2009)

3010

ENOTICE OF BUDGET HEARING

The governing holy of
Gly of Turno
will meet on the 10th day of Angust, 2009, at 7000, at Turon Activity Centerfor the purpositivity as
ficuring and answering reductions of Lagraphra reducing to the purposed use of all funds and the amount of advertors far

Detailed budger afformation is available at Junin Activity Center
and will be available at this hearing
BUDGET SUMMARY
Cand Amount of Carront Fear Instrument in 2010 budget.
Stiniated Tax Rate is subject to phange depending on the final assessed valuation.

the state of the s							
19 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Prior Year Actual for 2008		Securency car Estimate: for 2009 Promis			sed Budget for 201	n
FUND [General	Expenditures	Action Tex-Role	: Lapendiames	Actual Jox:Kale*	Alapenditures	Amount in 2010	Stationace
Debt Service	251,602	69482	240a00	85.043	265,500	Ad Valorem Tax	Tax Rate.*
Library	5,387	1370		S STATE OF THE STA	200		88.793
		31,340	*6.000	4.283	6,000	5.042	1 107
	1-1-1-1	\$ 798 SERVE	The second second	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	V		3
a the state of the state of	4/2			***	an personal services	3.0	新 田斯特性。
Special Highway Water	17a98 2	\$ 150 miles	16,000	ASSESSED FOR	14,000	And the same	4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Water	59,023		61,664		58,076	-	
MAN THE RESIDENCE AND THE PARTY	Value 1897 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
	A North Control of Control		1		1.30	2.00	
	estate State Control	30/1/24/25/75					
	3	3 4 48					
Non-Budgeird Funds	16,302	7 7 7 7					
louis less Transfers	351,812	73 324	123.764	89.326	343,576	1	
Net Expenditure	0.5	के ती किस के किस क किस के किस क	A CONTROL OF		0	\$106.632	23,200
tional fax layouth and	35),812 93,283		323.764		183.376		建筑设置
Assessed Valuation	1,268,747		(06,742		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		1.00-4877
Dustanting Indebtedness		n Mark	1.195/190	Library & L	1,144,014		(多數)(為)
January I.	2007 -		2008	90 K. F. K. S. K.	0.0000 (1.5%)		The fellow
G() Bonds	0	1 (A # 1)	5 7 0 1	1988 - T	2009	Part State of	
Kevenue Bands Other 4 t	0	3 3 4 5 V	EU ASSASO!	14 San 14 F	100	人名马尔兰东	A. Xi r
cus Pilichese Principal	- 10 ·	9. 6.1	0				100
Totals:	0	4	\$ 69,000		\$6,793		
las rates are expressed in m			69,000		36,793		
And the state of the same of the same	1113						(\$2.75)

RD

CATION

sworn, says on his

published in the city as, of general paid Reno County, Kanaternal publication, ed as second class ost Office, Turon, peen continuously for more than 50 ned for more than tion of the notice notice, of a true shed in / per, the first pub-7-23 in the issue of

this 2 2 day of

NOTARY PUBLIC - State of Kansas
DENA SHEROW
My Appt. Exp. 10 97 69

Notary Public

My commission expires 10-31-0

Turon Cirly Ordinance

Legal Notice

(First published in The Record July 23, 2009)2t ORDINANCE NO. 253

ANORDINANCE APPROVING A SPE-CIAL EVENT AND ALLOWING POS-SESSION AND CONSUMPTION OF AL-COHOLIC BEVERAGES ON PUBLIC STREET, ALLEY AND SIDEWALKS OF

RNS STREET BETWEEN PRICE AV-JE AND CHICAGO STREET IN THE **CY OF TURON ON AUGUST 15 AND**

AUGUST 16, 2009.
WHEREAS: The governing body of the City of Turon, Kansas, is authorized pursuant to K.S.A. 41-719 to approve a special event for the purposes of allowing the possession and con-sumption of alcoholic liquor on the public streets, alleys and sidewalks within the city

during said special event.

WHEREAS: The governing body of the
City of Turon, Kansas, has determined that the annual Street Dance hosted by Barb's Bar and Grill within the City is a community gathering and is a special event as defined by statute.

WHEREAS: The governing body of the City of Turon, Kansas, has received the request from the organizers of the annual Street Dance to allow possession and consumption of alcoholic beverages within the posted boundaries on Burns Street between Price Avenue and Chicago Street on August 15, 2009 to August 16, 2009. WHEREAS: The governing body of the City of Turon, Kansas, desires to approve such

special event as follows herein:

BE IT ORDAINED BY THE GOVERN-

ING BODY OF THE CITY OF TURON, KANSAS:

Section 1: The City of Turon, Kansas, shall approve the annual Street Dance hosted by Barb's Bar and Grill beginning at 2:30 p.m. on August 15, 2009, and ending at 2:00 a.m. on August 16, 2009, as a special event as defined

by K.S.A. 41-719(j).
Section 2: The City of Turon, Kansas, shall authorize the consumption and possession of alcoholic liquor during said Street Dance on the public street, alley and sidewalks of Burns Street between Price Avenue and Chicago Street within the City of Turon.

Section 3: Organizers of the Street Dance shall comply with all applicable state laws and regulations pertaining to alcoholic liquor, including those for any permits that may be issued for the possession and consumption of alcoholic liquor at this special event.

Section 4: During said Street Dance, Burns

Street between Price Avenue and Chicago Street shall be closed to motor vehicle traffic on August

15, 2009 and August 16, 2009. Section 5: This ordinance shall take effect upon its publication in the official City newspa-

Approved and passed by the Governing Body of the City of Turon, Kansas, this 20th day

of July, 2009. THE GOVERNING BODY OF THE CITY OF TURON, KANSAS

/s/Larry Green, Mayor

Attest: /s/Sharon Nitzsche, City Clerk

County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION

STEPHENGREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication. which newspaper has been entered as second class mail matter in the United States Post Office, Turon. Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue if 7-23 2007 and the last publication in the issue of 7-30 ,2009.

Subscribed and swom to before me this 29 day of

JUL 3 - 2009

Share A. Dagretin

NOTARY PUBLIC - State of Kansas DENA SHEROW My Appt. Exp. 10-27-09

Notary Public

My commission expires /0 - 27 - 09



CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of City of Turon

AUG 1 2 2009

Shari A. Logrubin COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010	A 1		
			2010	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's
Computation to Determine Limit	for 2010	2	Experiences	Ad valorem Tax	Use Only
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		$\frac{3}{6}$		10	
Fund	K.S.A.	- 		$\forall \chi$	
General	12-101a	- - - 	265,500	101 5001	000
Debt Service	10-113	- '- 	203,3007	101,580	88.859
Library	12-1220	8	6,000		
	12 1220	8	0,000	5,042	4,41
Special Highway		9	14,000		
Water		1 9	58,076		
		 	30,070		
					
Non-Budgeted Funds		10			
Totals		xxxxxx	242.577	106 500 7	
Budget Summary		11	343,576	106,622	
Neighborhood Revitalization		- - ^ 1 -			
Is an Ordinance required to be pa	ssed. published a	ll and attached	to the budget?	No 7	93.27
	, p	and uttached	County Clerk's Use Only	No	
		Γ̈́	1,143,161		
		L	November 1st Total		
			Assessed Valuation		
State Use Only	7		Assessed valuation	7 4	/
Received			_	- any fl	10011
Reviewed by	Assisted by:	Lindburg	Vogel Pierce Faris	Mundo	
Follow-up: Yes No		Chartere	od	- (I my	
	Address:	PO Box 2		$O(1 \cdot 0)$	Л
			on,KS 67504-2047 —	Louis la	Iner
Date Attested:	, 2009	TIUIOIIIIS	JII,ISO U/JU4-ZU4/	A. I	
	,		_	1107	
			/		<i>) </i>
County Clerk	-		-	Governing	Rody
				Governing .	bouy

City of Turon

2010

Computation to	Determine	Limit	for 2010)
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	1. Total Tax Levy Amount in 2009 Budget	s	Amount of Levy
	2. Debt Service Levy in 2009 Budget	့ -	106,762
	3. Tax Levy Excluding Debt Service	\$ - \$	106.763
	2009 Valuation Information for Valuation Adjustments:	ъ –	106,762
	Taljustinents.		
4	4. New Improvements for 2009 : + 810		
4	5. Increase in Personal Property for 2009 :		
	5a. Personal Property 2009 + 29,193		
	5b. Personal Property 2008 - 41.119		
	5c. Increase in Personal Property (5a minus 5b) +		
6.	Valuation of annexed territory for 2009:		
٠.	6n Pool Fotato		
	6b. State Assessed + 0		
	6c. New Improvements		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009: + 10,317		
0	Total Valuation Adjustment (C. C. C		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2009 1,144,014		
10.	Total Valuation less Valuation Adjustment (9 minus 8)		
11.	Factor for Increase (8 divided by 10) 0.00982		
12.	Amount of Increase (11 times 3)	\$	1,049
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	 \$	107,811
14.	Debt Service Levy in this 2010 Budget	_	
	,	_	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	107,811
	If the 2010 hydget includes toy loving arrang live that the 1		<u> </u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Funds for Budget Tax Levy Amt for Allocation for Year			Allocation for Year				
2009	2009	MVT	RVT	16/20M Veh	Slider			
General	101,643	18,734	263	18	0			
Debt Service								
Library	5,119	944	13	1	0			
TOTAL								
TOTAL	106,762	19,678	276	19	0			

County Treas Motor Vehicle Estimate	19,678			
County Treasurers Recreational Vehicle Estimate	_	276		
County Treasurers 16/20M Vehicle Estimate			19	
County Treasurers Slider Estimate			-	0
Motor Vehicle Factor	0.18432			
Recreational Vehicle Factor	_	0.00259		
16/20 Vehicle Factor			0.00018	
Slider Factor				0.00000

City of Turon

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
				<u> </u>	-
					-
				_	·-·
					-
	, <u>.</u>				
					· <u></u>
	<u></u>				
<u> </u>	Totals	0	0	0	
<u>L</u>	Adjustments		<u> </u>		
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure <u>is not shown</u> in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

City of Turon

	-	pai											_	T	7		Ţ	1	T			1			<u> </u>		
Amount Due	210	Frincipal								0									=	> 						0	0
Ато		merest								0									0							0	0
Amount Due	Principal	i illicipal								•									0						,	0	0
Amount 2009	Interest	THE COL		İ						-									0								A
Date Due	Principal																										
	Interes	1																									
Beginning Amount Outstanding	Jan 1,2009								c										0						0		>
Amount		Ĺ																									
Interest Rate	%										-										† 						
Date of	Retirement																							 -			
Date	Issne																										
	Type of Debt	General Obligation:							Total G.O. Bonds	Revenue Bonds:								Total Daniel	Total Neveliue Bollus	Curci			1,000		Total Other	Total Indebtedness	

Page No. 5

revised 8/13/08

2010

City of Turon

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

om Durchasad	Contract	Term of Contract	Interest Rate	l otal Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due
Water well	Date 11/15/07	(Months)	%	(Beginning Principal)	2009	2009	2010
1704 1700	10/01/11	o i	0.00	000,40	56,793	16,076	16,076
i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de							
Totals					56,793	16,076	16.076
				u			21262

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	51,97		
Receipts:		55,515	38,105
Ad Valorem Tax	44,250	101 643	xxxxxxxxxxxxxxxxx
Delinquent Tax	422		***********
Motor Vehicle Tax	4,590	-,000	
Recreational Vehicle Tax	1,370	273	
16/20M Vehicle Tax	 	10	203
Gross Earning (Intangible) Tax		10	10
LAVTR	 	 	0
City and County Revenue Sharing	*	 	0
Slider	 	 	0
Local Alcoholic Liquor			0
Local Sales Tax	51,497	10.000	
Franchise Tax	17,516		10,000
Licenses			14,000
Building Permits	618	600	600
Pool	2067		
Refuse charges	2,965		2,700
Rent TCC	28,448		32,000
Sewer charges	1,140		1,000
Reimbursed expense	15,113	15,000	15,000
The Line of The (IDD)	83,908		
In Lieu of Tax (IRB)			
Interest on Idle Funds	808	750	750
Miscellaneous	3,871	750	750
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	255,146	224,690	125,815
Resources Available:	307,117	278,205	163,920
Expenditures:			
0 1 3 2			
See detail page 7b	253,602	240,100	265,500
			-
			· · · · · · · · · · · · · · · · · · ·
			-
		- " -	
		-	
	-		
		- +	
	-		-
-			
			
			
		 	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
	253,602	240,100	265,500
Unencumbered Cash Balance Dec 31	53,515		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 293,252	255,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	265,500
Possible Cash Violation for 2008: No		Tax Required	101,580
		Comp Rate: 0.000%	0
		2009 Ad Valorem Tax	101,580
		_	



Page No. 7

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
General government			
Wages	33,450	38,500	38,500
Services	72,080	70,100	70,100
Supplies	13,164	20,000	20,000
Capital outlay	5,305	0	21,000
Library books Pool wages	3,598	4,000	4,000
Pool supplies and services	17,871	17,400	17,400
Other	3,053	2,500	2,500
Sewer	9,266		
Wages	12,953	12,000	(
Services	7,720	13,000	13,000
Supplies	7,720	2,500 2,500	2,500
Capital outlay	1,806	2,300	2,500
Trash	1,000		0
Services	36,098	30,000	30,000
Supplies	30,070	30,000	
Employee benefits			0
Employee benefits FICA/FWH/KWH	6,999	8,000	8,000
KPERS	4,894	6,500	6,500
Insurance	21,277	25,000	25,000
Other taxes	4,061	100	4,500
Transfer to Capital Improvement Fund	-		
Transfer to Equipment Reserve		-	
		· .	<u></u>
			
			
			<u></u>
			··· ,-
			
			
			
			
			
			
· · · · · · · · · · · · · · · · · · ·		-	
			
			
· · · · · · · · · · · · · · · · · · ·			
		-	
			
			

253,602

240,100

265,500

Page Total

FUND PAGE FOR	₹ FUNDS	WITH A	TAX LEVY
Adonted Budget			

Adopted Budget		Prior Ye	ear Actual	Current Year Estimate	Proposed Budget Yea
Library		20	008	2009	2010
Unencumbered Cash Balance Jan 1			0	·— ·— ·	0 2010
Receipts:	<u> </u>				<u> </u>
Ad Valorem Tax		1	2,802	5.114	XXXXXXXXXXXXXXXXXX
Delinquent Tax			25		A TOTAL A TOTA
Motor Vehicle Tax		T	558	866	5 94
Recreational Vehicle Tax		1		14	
16/20M Vehicle Tax		1			· · · · · · · · · · · · · · · · · · ·
Slider	· .				
Other income			2,002		
		<u> </u>			
Interest on Idle Funds		 			
Miscellaneous		 			
Does miscellaneous exceed 10% of Total Receip	ts	 			
Total Receipts		 	5,387	6,000	<u> </u>
Resources Ávailable:		 	5,387	6,000	
Expenditures:	·	†	5,507		958
Library Appropriation		 	5,387	6,000	(000
	· .		3,507	0,000	6,000
		 			
Neighborhood Revitalization Rebate					
Miscellaneous	•				
Does miscellanous exceed 10% of Total Expendit	tures				
Total Expenditures	_		5,387	6,000	6,000
Unencumbered Cash Balance Dec 31			0		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,830	6,000		Non-Appr Bat	AAAAAAAAAAAAAAAAAAAAAAA
Violation of Budget Law for 2008/2009:	Yes	No		Tot Exp/Non-Appr Bal	6.000
Possible Cash Violation for 2008:	No	_		Tax Required	5,042
			Del	Comp Rate: 0.00%	
			Amount of	2009 Ad Valorem Tax	5,042
Idonted Dudget				rid valorem Tax	3,042

Adopted Budget

(12)

Adopted Budget			1	3,042
0		ear Actual 2008	Current Year Estimate 2009	I
Unencumbered Cash Balance Jan 1	 	5000	2009	2010
Receipts:	+		 	<u>'</u>
Ad Valorem Tax			 	\
Delinquent Tax	 	.		XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			 	
Recreational Vehicle Tax	 	-	 	
16/20M Vehicle Tax	 			
Slider	 -			
				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts				
Resources Available:	 	0	0	
Expenditures:	+	<u>_</u>	0	0
	· 			
			<u> </u>	
		·		
	 			
				
	 		<u>-</u>	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	-			
Total Expenditures		0	0	
Unencumbered Cash Balance Dec 31	 -	0		U
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	XXXXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	0
<u></u>		De	l Comp Rate: 0.00%	- 0
		Amount of	2009 Ad Valorem Tax	0
Page Mo	. 0	Autount Of	2005 Au vaiorem lax	0

Page No. 8

	FUND PACE	FOR FUNDS	WITH NO TAX LEVY
--	-----------	-----------	------------------

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	330	1,896	176
Receipts:			
State of Kansas Gas Tax	12,410	12,690	12,410
County Transfers Gas	1,732	1,590	1,700
Reimbursed expense	4,922		1,100
Interest on Idle Funds			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Receipts		·	
Total Receipts	19,064	14,280	14,110
Resources Available:	19,394	16,176	14,286
Expenditures:			. 1,200
Wages	12,653	13,000	13,000
Services	3,251	3,000	1,000
Supplies	601		
Equipment	993		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		-	*
Total Expenditures	17,498	16,000	14,000
Unencumbered Cash Balance Dec 31	1,896	176	286
2008/2009 Budget Authority Amount:	14.750	14.680	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

14,750

14,680

Yes No

Yes

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Vear
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	39,213		9,138
Receipts:			7,136
Charges to Customers	45,612	45,000	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	<u> </u>		-
Total Receipts	45,612	45,000	49,000
Resources Available:	84,825	70,802	58,138
Expenditures:	1	,	30,100
Wages	16,553	15,000	15,000
Services	6,065	9,000	9,000
Supplies	14,336	20,000	18,000
Equipment	16,076	17,664	16,076
Other fees and taxes	1,600		10,010
Other expenses	4,393		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,023	61,664	58,076
Unencumbered Cash Balance Dec 31	25,802	9,138	62

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

61,000 No No

61,664 <u>No</u>

2010

City of Turon

NON-BUDGETED FUNDS (Only the actual budget year for 2008 is to be shown)

Mon Dudentad Dunda	10		2	ny ine aciaai oaas	sel year Jo	(Only the actual buaget year for 2008 is to be shown)	wn)				
I naiagnna-iioni	Lunus										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improvement	ment	Equipment		Balance of FEMA	A			0			
Unencumbered		Unencumbered		Unencumbered		Unencombered		Long description of 1		E	
Cash Balance Jan 1	20,792	Cash Balance Jan 1	2,262	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance for 1		I Otal	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		23,054	
								icacipie.			
Other income					31.269						
			ì								
	<u> </u>										
							ĺ				
			į								
Total Receipts	٥	Total Receipts	0	Total Receipts	31,269	Total Receints	c	Total Danier	\(
Resources Available:	20,792	Resources Available:	2,262	Resources Available:	31 269	Recourses Available	,	roun veccipies	8	31,269	
Expenditures:		Expenditures:		Expenditures:		Froenditures:		Tycsources Available:	0	54,323	
Equipment	14,242		2.060			cybridgiaics.	ļ	Expenditures;			
								1			
Total Exnenditures	14 242	Total Evnenditures	0,00								
Communication of the Communica	474,7	Total Expenditures	7000	Fotal Expenditures	0	Total Expenditures	0	Total Expenditures	0	16.302	
Cash Balance Dec 31	6,550	Cash Balance Dec 31	202	Cash Balance Dec 31	31,269	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Τ	*
									,	_	

** Note: These two block figures should agree.

Page No. 10

AFFIDAVIT OF PUBLICATION - 8920

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day the first being made on the 25th day of July A.D., 2009 and the last on the 25th day of July A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

Notary Public

28th day of July A.D., 2009.

My Commission Expires 01/28/13

Printer's Fees, \$204.50

Legal Notice

NOTICE OF BUDGET HEARING

	Prior year Actu	ol for 2008	Current Year Estimat	o for 2009	Proposed	Budget fo	r 2010
FUND	Expenditures	Actual Tex Rate*	2 1 3 4 7 1	Actual Tax Rate*		Amount of	Estimat
General	189,481	43.250	191,981	41,288			51.157
Debt Service					290,100	19/42	
Special Highway	7,500		7500		į.		
Sewer repayment hand	39,784		7,500 39,785		3,489 39,785		
Non-Budget Funds	11,979						
Totals	247,744	43.256	239,268	41.288	248,874		£1.055
Less: Trénsfers	4,532	10240	0	71.200	000,074	79,742	01,107
Net Expendetures	243.212		239.266		238,674		
Total Tax Levied	63,647	- 1	63,673		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuations	1.471.418	-	1.542.179	, .	1,588,771		
Outstanding Indebtedness				2	1,000,7111		
January 1	2907		2004		2609		
G.O. Bonds	_ 0		•	1	á		
Revenue Bonds	0		0		0		
Other	561,554		537,730	- 1	491,629		
Lease Purchase Principal	0		0	-	0		
Total	561,554		537,730	I	491,529		
"Tax rates are expressed	in milis 2007						
					1.5		
Frank Ale	render						

City Clerk

AUG 2 7 2009

MOTARY PUBLIC - State of Kansas LISA EDIGER

COUNTY

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas. and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day the first being made on the 18th day of August A.D., 2009 and the last on the 18th day of August A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

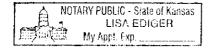
Subscribed and sworn to before me this

20th day of August A.D., 2009.

Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$82.10



Legal Notice

ORDINANCE NUMBER 2009A

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Willowbrook

WHEREAS, the City of Willowbrook must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Willowbrook:

Section One. In accordance with state law, the City of Willowbrook has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

/s/ Steve Chalfant Mayor

ATTEST: /s/ Frank Alexander City Clerk

(SEAL)

8975

SEP 1 1 2009

Shari A. Laguein COUNTY CLERK

AUG 2 2009

BY:-----

2010



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Willowbrook

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010	Adopted Budget	
				County
Table (Co. 4)	Page		Amount of 2009	Clerk's
Table of Contents:	No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2010	2			·
Allocation of MVT, RVT, 16/20M Veh & Sli Schedule of Transfers				
Statement of Indebtedness	4			
Statement of Indebtedness Statement of Lease-Purchases	5		10	
	6		\mathcal{A}	
Fund K.S. General 12-10	A.	202 400		<u> </u>
		203,400	79,742	51,224
Debt Service 10-1	13			
		<u> </u>		
Charles I Victoria				
Special Highway	8	3,489		
Sewer repayment fund	8	39,785		
Non-Budgeted Funds				
Totals	9	246 674		
ł I	XXXXXX	246,674	79,742	
Budget Summary Neighborhood Revitalization	10			51,224
		1 1 1 10 1		リンシュタン
Is an Ordinance required to be passed, publish			Yes N	
	L.,	County Clerk's Use Only	1. V	
	L.	1,556,726	,	
		November 1st Total	,	
State Use Only		Assessed Valuation	10 10	•
Received		_	Coffee Kol	grey .
· · · · · · · · · · · · · · · · · · ·	T ' 11	T. 170 7 1	45	/
	y: Lindburg	Vogel Pierce Faris	9-1	<u> </u>
Follow Profession No Control C	Chartere		400	1111001
Address:	PO Box 2		11. Z. W	swell.
To 1 Au 1 11/10 0 W 0000	Hutchinso	on KS 67504-2047		
Date Attesteating 2 7 2009 , 2009		_	Varyage Al	Jul
		- :	A LIV	
· la · A · A		_	Jak When	Y
Mariount Collegnation		_	Governing	Body
COUNTY CLERK			_	A

Amount of Levy

2010

Computation to Determine Limit for 2010

	1. Total Tax Levy Amount in 2009 Budget		mount of Levy
		· \$	63,673
	2. Debt Service Levy in 2009 Budget	\$	0
	3. Tax Levy Excluding Debt Service	s 	63,673
	2009 Valuation Information for Valuation Adjustments:		
	4. New Improvements for 2009 : + 7,059 /		
	5. Increase in Personal Property for 2009 :		
	5a. Personal Property 2009 + 8,879		
	5b. Personal Property 2008 - 7,519		
	5c. Increase in Personal Property (5a minus 5b) + 1,360 -		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009: +0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 8,419		
9.	Total Estimated Valuation July 1, 2009 1,558,771		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,550,352		
11.	Factor for Increase (8 divided by 10) 0.00543		
12.	Amount of Increase (11 times 3)	\$	346 -
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	Ф.	
	y (5 pius 12)	· 	64,019
14.	Debt Service Levy in this 2010 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		64,019
			04,017

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Recreational Vehicle Factor

16/20 Vehicle Factor

Slider Factor

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocatio	n for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	63,673	6,751	53	0	0
Debt Service					
TOTAL	63,673	6,751	53	0	0
County Treas Motor Veh	icle Estimate	6,751			
County Treasurers Recre	ational Vehicle Estimate		53		
County Treasurers 16/20	M Vehicle Estimate			0	
County Treasurers Slider	Estimate				0
Motor Vehicle Factor	_	0.10603			

0.00083

0.00000

0.00000

City of Willowbrook

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvements	4,532	-	8,000	12-1,118
<u> </u>		,			
					-
					
					_
			-	- 	 .
•					
			-		
	Totals	4,532	Ō	8,000	·
	Adjustments				
	Adjusted Totals	4,532	0	8,000	

Note: Adjustments are only required if the transfer expenditure <u>is not shown</u> in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

City of Willowbrook

	Date	Date	Interest		Beginning Amount			Amor	ınt Due	Amor	Amount Duc
Time of Dabt	io [OI	_		Outstanding		Date Due	20	2009	2010	01
General Obligation:	anser	Kenremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds					0						
Revenue Bonds:)			•
Total Revenue Bonds					0						
Other:									٥	a	0
KDHE	12/8/03	9/1/24	2.91	600,000	491,529	3-1 & 9-1	3-1 & 9-1	25,242	14,543	25.981	13 803
Total Other					001 107						
Total Indebtedness					491,529			25,242	14,543	25,981	13,803
					451,259			25,242	14,543	25,981	13,803

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revised 8/13/08

City of Willowbrook

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

tam Durchasad	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due
teni rutuaseo	Date	(Months)	%	(Beginning Principal)	2009	2009	2010
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Ye. 2010
Unencumbered Cash Balance Jan 1	70,389	44,472	
Receipts:			
Ad Valorem Tax	77,019	63,673	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,793	
Recreational Vehicle Tax		71	
16/20M Vehicle Tax		- 12	
Gross Earning (Intangible) Tax LAVTR		13,503	4,25
City and County Revenue Sharing			
Slider			
FEMA			· -
Local Sales Tax	18,449	16,474	18,00
Contributions	58,734	55,252	
Licenses	30,727	33,232	33,30
Building Permits			
Trash	6,029	7,200	7,20
	, , ,		.,20
In Licu of Tax (IRB)			
Interest on Idle Funds	2,333	1,612	1,60
Miscellaneous		12,735	1,50
Does miscellaneous exceed 10% of Total Receipts	100501	177.040	
Total Receipts Resources Available:	162,564	176,313	94,85
Expenditures:	232,953	220,785	123,65
Salaries	75,227	73,952	78,00
Employec Benefits	7,437	8,684	9,50
House	3,063	2.219	3,500
Equipment Repair	20,021	18,835	18,000
Shop Supplies	2,982	4,417	4,400
New equipment	5,082	3,428	5,00
Gas oil grease	11,672	7,614	10,000
Roads, grounds	1,894	12,805	10,000
Pool	3,337	8,086	4,000
Golf Course	21,963	21,798	22,000
Tennis	52	87	500
Sewer	7,784	4,629	5,000
Trash	6,384	6,690	6,500
nsurance	6,808	9,592	9,000
Telephone	1,354	0	(
Social security KUE	6,233	5,240	5,500
Transfer to capital improvement account	0	0	500
transfer to capital improvement account	4,532	0	8,000
Neighborhood Revitalization Rebate	 		
Miscellaneous	2,656	3,905	4,000
Does miscellaneous exceed 10% of Total Expenditures		.,	.,000
Total Expenditures	188,481	191,981	203,400
Unencumbered Cash Balance Dec 31	44,472		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 207,000	207,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	203,400
Possible Cash Violation for 2008: No	_	Tax Required	79,742
-	Del	Comp Rate: 0.000%	12,772
		2009 Ad Valorem Tax	79,742



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City of Willowbrook 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	9,982	5,539	619
Receipts:			
State of Kansas Gas Tax	2,517	2,260	2,520
County Transfers Gas	540	320	350
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,057	2,580	2,870
Resources Available:	13,039	8,119	3,489
Expenditures:			
Street Repair and Maint	7,500	7,500	3,489
Miscellancous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,500	7,500	3,489
Unencumbered Cash Balance Dec 31	5,539	619	0,407
2008/2000 Budget Authority Amount:	7.500	7.500	<u></u>

 2008/2009 Budget Authority Amount:
 7,500
 7,500

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2008	2009	2010
30,583	30,083	30,298
39,284	40,000	40,000
_		
		· · · · · · · · · · · · · · · · · · ·
20.204	40.000	40.000
		40,000
07,007	/0,003	70,298
39,784	39,785	39,785
-		
30 794	30 705	20.704
		39,785 30,513
	39,284 39,284 39,284 69,867	2008 2009 30,583 30,083 39,284 40,000 39,284 40,000 69,867 70,083 39,784 39,785

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

39,785

39,785

Possible Cash Violation for 2008:

No No

<u>No</u>

City of Willowbrook

Non-Budgeted Funds

NON-BUDGETED FUNDS (Only the actual budget year for 2008 is to be shown)

		Total	16.450	(0.10)							52 501	33,301	005,500						11 979	**
	0)											>						0	0
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Availables	Fxpenditues:	- Communication					Total Expenditures	Cash Balance Dec 31
	0										0	c							0	0
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	0										0	0							0	0
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	0									ļ	0	0							0	0
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:		48669			;		Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	nent		16,459		4,532	48,969					53,501	096'69		11,979						57,981
(1) Fund Name:	Capital Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer	Reimbursed					Total Receipts	Resources Available:	Expenditures:	Improvements					Total Expenditures	Cash Balance Dec 31

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57,981

** Note: These two block figures should agree.

ORDINANCE NUMBER 2009A

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Willowbrook

WHEREAS, the City of Willowbrook must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Willowbrook:

Section One. In accordance with state law, the City of Willowbrook has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of 409, 2009.

ATTEST: /s/ Trau/ Alyanl

(SEAL)

AUG 8 # 2000

AUG 2 7 2009

Shari A. Lagnelin COUNTY CLERK

(Must be published and publication attached to budget)